

Murshidabad Adarsha Mahavidyalaya

Ph: 03481-236327

E-mail: mam236327@gmail.com

www.murshidabadadarshamahavidyalaya.in



Islampur
Murshidabad
Pin- 742304 (W.B.)

Memo No: MAM / /

Date: ___/___/___

Annual Expenditure (Excluding salary component) on Infrastructure Maintenance

For the period from 01/04/2018 to 31/03/2019

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for lab equipment and computers, garden maintenance etc.)	Amount (In Rs.)	Total Amount (INR In Lakhs)
Academic Facilities:	ADVERTISEMENT	1700.00	0.02
	AUDIT FEES (GEN FUND)	30000.00	0.30
	Audit Fees (UGC Fund)	32000.00	0.32
	CONTINGENCY	34770.00	0.35
	Conveyance	4500.00	0.05
	EDUCATIONAL TOUR PAID	347600.00	3.48
	ELECTRICAL EXP.	79552.00	0.80
	Internet Expenses	20301.00	0.20
	LAWYERS EXP.	12000.00	0.12
	MISC EXPENSES	415561.00	4.16
	National Library Membership Fees	5900.00	0.06
	POSTAGE	500.00	0.01
	PRINTING AND STATIONERY	42588.00	0.43
	REFUND OF ADMISSION FEES & TUTION FEES	110570.00	1.11
	Social & Cultural Exp	348030.00	3.48
	SOFTWARE EXPENSES	144700.00	1.45
	UNIV EXAM FEE PAID	666130.00	6.66
	UNIV REG FEE PAID	231440.00	2.31
	LIBRARY BOOKS	157271.00	1.57
		2685113.00	26.85
Physical Facilities :	GENERATOR EXP.	10636.00	0.11
	MAINTANANCE CHARGES OF COMPUTER AND SOFTWARE	39802.00	0.40
		50438.00	0.50
	Total	2735551.00	27.36

Indra Kumar Mishra

Principal
Murshidabad Adarsha Mahavidyalaya
P.O.-Islampur, Dist.-Murshidabad
West Bengal

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Annual Expenditure (Excluding salary component) on Infrastructure Maintenance

For the period from 01/04/2019 to 31/03/2020

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for lab equipment and computers, garden maintenance etc.)	Amount (In Rs.)	Total Amount (INR in lakhs)
Academic Facilities:	CONTINGENCY	408301.00	4.08
	Conveyance	14500.00	0.15
	EDUCATIONAL TOUR PAID	331070.00	3.31
	ELECTRICAL EXP.	5600.00	0.06
	Games & Sports Paid	42985.00	0.43
	Inspection Exp.	6000.00	0.06
	Internet Expenses	10361.00	0.10
	LAWYERS EXP.	10000.00	0.10
	MISC EXPENSES	192740.00	1.93
	POSTAGE	500.00	0.01
	PRINTING AND STATIONERY	166823.00	1.67
	REFUND OF ADMISSION FEES & TUTION FEES	53115.00	0.53
	Seminar Expenses	10000.00	0.10
	Social & Cultural Exp	355000.00	3.55
	Students Union Expenses	57795.00	0.58
	UNIV EXAM FEE PAID	677295.00	6.77
	UNIV REG FEE PAID	174740.00	1.75
	LIBRARY BOOKS	137608.00	1.38
	2654433.00	26.54	
Physical Facilities :	COLLEGE BUILDING REPAIRING EXP.	31260.00	0.31
	GENERATOR EXP.	6872.00	0.07
	MAINTANANCE CHARGES OF COMPUTER AND SOFTWARE	98720.00	0.99
		136852.00	1.37
	Total	2791285.00	27.91

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Annual Expenditure (Excluding salary component) on Infrastructure Maintenance

For the period from 01/04/2020 to 31/03/2021

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for lab equipment and computer, garden maintenance etc.)	Amount (INR In Lakhs)	Total Amount (INR In Lakhs)
Academic Facilities:	AUDIT FEE	34964.00	0.35
	CONTINGENCY	182968.00	1.83
	Conveyance	17100.00	0.17
	ELECTRICAL EXP.	46350.00	0.46
	INCENTIVE FOR ADDITIONAL WORK	30560.00	0.31
	Internet Expenses	6375.00	0.06
	MISC EXPENSES	67256.00	0.67
	POSTAGE	1240.00	0.01
	PRINTING AND STATIONERY	74538.00	0.75
	REFUND OF ADMISSION FEES & TUTION FEES	41050.00	0.41
	UNIV EXAM FEE PAID	449585.00	4.50
	LIBRARY BOOKS	289492.00	2.89
		1241478.00	12.41
Physical Facilities :	GENERATOR EXP.	3746.00	0.03746
	MAINTANANCE CHARGES OF COMPUTER AND SOFTWARE	98880.00	0.9888
		102626.00	1.03
	Total	1344104.00	13.44

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Annual Expenditure (Excluding salary component) on Infrastructure Maintenance

For the period from 01/04/2021 to 31/03/2022

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for lab equipment and computers, garden maintenance etc.)	Amount (INR In Lakhs)	Total Amount (INR In Lakhs)
Academic Facilities:	AUDIT FEE	20000.00	0.20
	CONTINGENCY	305885.00	3.06
	Conveyance	65250.00	0.65
	ELECTRICAL EXP.	660.00	0.01
	Internet Expenses	5579.00	0.06
	MISC EXPENSES	141510.00	1.42
	POSTAGE	500.00	0.01
	PRINTING AND STATIONERY	17352.00	0.17
	REFUND OF ADMISSION FEES & TUTION FEES	64630.00	0.65
	UNIV EXAM FEE PAID	1135250.00	11.35
	UNIV REG FEE PAID	484410.00	4.84
	LIBRARY BOOKS	18010.00	0.18
		2259036.00	22.59
Physical Facilities :	GENERATOR EXP.	13002.00	0.13
	MAINTANANCE CHARGES OF COMPUTER AND SOFTWARE	277820.00	2.78
	R.O. Servicing	3000.00	0.03
		293822.00	2.94
	Total	2552858.00	25.53

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Annual Expenditure (Excluding salary component) on Infrastructure Maintenance

For the period from 01/04/2022 to 31/03/2023

Head of Expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for lab equipment and computers, garden maintenance etc.)	Amount (INR In Lakhs)	Total Amount (INR in Lakhs)
Academic Facilities :	CONTINGENCY	370338.00	3.70
	Conveyance	170143.00	1.70
	District Inter College Games & Sports championship 2022-23	9750.00	0.10
	EDUCATIONAL TOUR PAID	310900.00	3.11
	ELECTRICAL EXP.	160536.00	1.61
	Internet Expenses	28471.00	0.28
	LAWYERS EXP.	66480.00	0.66
	MISC EXPENSES	387438.00	3.87
	Netaji Birth Day Celebration Exp.	4300.00	0.04
	POSTAGE	866.00	0.01
	PRINTING AND STATIONERY	207336.00	2.07
	REFUND OF ADMISSION FEES & TUTION FEES	63660.00	0.64
	SEMINAR EXPENSES	97150.00	0.97
	Students Week celebration programme 2023	35400.00	0.35
	Study Tour Expenses	79000.00	0.79
	UNIV EXAM FEE PAID	1229150.00	12.29
	UNIV REG FEE PAID	179300.00	1.79
	LIBRARY BOOKS	587555.00	5.88
		3987773.00	39.88
Physical Facilities:	GENERATOR EXP.	4694.00	0.04694
	R.O. Servicing	4000.00	0.04
	REPAIR & RENOVATION OF COLLEGE BUILDING	1044143.00	10.44143
	WATER PURIFIER MAINTENANCE EXP.	34000.00	0.34
	MAINTANANCE CHARGES OF COMPUTER AND SOFTWARE	104880.00	1.0488
	Maintenanace Charge of A.C. Machine	35240.00	0.3524
		1226957.00	12.27
	Total	5214730.00	52.15

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